

City of San Diego FY 2009 CDBG Allocations

Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District
ACCESS, Inc.	Microenterprise Services		\$ 25,000.00	6
		\$ 25,000.00		
ACCION San Diego	Microlending Program		\$ 3,000.00	1
ACCION San Diego	Microlending Program		\$ 40,000.00	2
ACCION San Diego	Microlending Program		\$ 10,000.00	3
ACCION San Diego	Microlending Program		\$ 30,000.00	4
ACCION San Diego	Microlending Program		\$ 20,000.00	5
		\$ 103,000.00		
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 3,000.00	1
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 10,000.00	3
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 20,640.00	4
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 10,000.00	5
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 20,640.00	6
Alliance for African Assistance	Community Economic Development & Microenterprise		\$ 10,000.00	7
		\$ 74,280.00		
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 4,000.00	1
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 3,000.00	3
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 15,000.00	6
Alliance for African Assistance	Crossroads Redevelopment District Bldg; Rehabilitation & ADA Compliance		\$ 3,000.00	7
		\$ 25,000.00		
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 30,000.00	1
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 25,000.00	3
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 15,000.00	5
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 15,000.00	6
Aquatic Adventures Science Educ. Foundation	Property Acquisition to Build Living Laboratory Facility		\$ 25,000.00	7
		\$ 110,000.00		

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District
Arc of San Diego, The	Sulpizio Family Arc Center of SD		\$ 5,000.00	1
Arc of San Diego, The	Sulpizio Family Arc Center of SD		\$ 25,000.00	8
		\$ 30,000.00		
Bayside Community Center	Community Center Renovations and Improvements		\$ 75,000.00	6
		\$ 75,000.00		
Bayside Community Center	Linda Vista Housing Counselor		\$ 81,821.00	6
		\$ 81,821.00		
Black Contractors Association	Small Business Development Center		\$ 3,000.00	1
Black Contractors Association	Small Business Development Center		\$ 35,000.00	4
Black Contractors Association	Small Business Development Center		\$ 50,000.00	5
		\$ 88,000.00		
Border View Family YMCA	Border View YMCA Capital Project		\$ 5,000.00	1
Border View Family YMCA	Border View YMCA Capital Project		\$ 50,000.00	8
Border View Family YMCA	Border View YMCA Capital Project		\$ 100,000.00	CW
		\$ 155,000.00		
Boys and Girls Clubs of Greater San Diego	Encanto Club Renovation - Dance Studio		\$ 40,000.00	4
		\$ 40,000.00		
Boys and Girls Clubs of Greater San Diego	Clairemont Branch Renovation - Windows		\$ 45,000.00	6
		\$ 45,000.00		
Boys and Girls Clubs of Greater San Diego	Linda Vista Branch Renovation - Kitchen		\$ 35,000.00	6
		\$ 35,000.00		
Burn Institute	Senior Fire and Burn Prevention		\$ 4,000.00	1
Burn Institute	Senior Fire and Burn Prevention		\$ 5,000.00	2
Burn Institute	Senior Fire and Burn Prevention		\$ 5,000.00	3
Burn Institute	Senior Fire and Burn Prevention		\$ 15,000.00	5
Burn Institute	Senior Fire and Burn Prevention		\$ 5,000.00	6
Burn Institute	Senior Fire and Burn Prevention		\$ 5,000.00	7
		\$ 39,000.00		

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 7,000.00	1
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 25,000.00	2
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 21,000.00	3
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 5,250.00	5
Center of Community Solutions	Project R.E.S.T.O.R.E.		\$ 21,000.00	6
		\$ 79,250.00		
Center for Social Advocacy	Housing Counselor		\$ 107,500.00	3
		\$ 107,500.00		
Christie's Place, Inc	Comprehensive Support Ctr for Women		\$ 5,000.00	1
Christie's Place, Inc	Comprehensive Support Ctr for Women		\$ 10,000.00	3
Christie's Place, Inc	Comprehensive Support Ctr for Women		\$ 10,000.00	5
		\$ 25,000.00		
City Heights Business Association	City Heights BID Bus Shelters (existing project)		\$ 5,000.00	7
		\$ 5,000.00		
City Heights Community Development Corp.	Rebuild City Heights-CBDO		\$ 225,000.00	3
City Heights Community Development Corp.	Rebuild City Heights-CBDO		\$ 50,000.00	7
		\$ 275,000.00		
City of San Diego, CPCI	CDBG Administration		\$ 30,030.00	1
City of San Diego, CPCI	CDBG Administration		\$ 46,200.00	2
City of San Diego, CPCI	CDBG Administration		\$ 88,242.00	3
City of San Diego, CPCI	CDBG Administration		\$ 71,610.00	4
City of San Diego, CPCI	CDBG Administration		\$ 28,644.00	5
City of San Diego, CPCI	CDBG Administration		\$ 56,826.00	6
City of San Diego, CPCI	CDBG Administration		\$ 55,440.00	7
City of San Diego, CPCI	CDBG Administration		\$ 85,008.00	8
City of San Diego, CPCI	CDBG Administration		\$ 308,000.00	CW
		\$ 770,000.00		

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District
City of San Diego, CPCI	ED/SS Project Management		\$ 18,720.00	1
City of San Diego, CPCI	ED/SS Project Management		\$ 28,800.00	2
City of San Diego, CPCI	ED/SS Project Management		\$ 55,008.00	3
City of San Diego, CPCI	ED/SS Project Management		\$ 44,640.00	4
City of San Diego, CPCI	ED/SS Project Management		\$ 17,856.00	5
City of San Diego, CPCI	ED/SS Project Management		\$ 35,424.00	6
City of San Diego, CPCI	ED/SS Project Management		\$ 34,560.00	7
City of San Diego, CPCI	ED/SS Project Management		\$ 52,992.00	8
City of San Diego, CPCI	ED/SS Project Management		\$ 192,000.00	CW
		\$ 480,000.00		
City of San Diego, CPCI	Social Services Program		\$ 2,227,878.00	CW
		\$ 2,227,878.00		
City of San Diego, Disability Services	ADA Projects in Council District One		\$ 100,000.00	1
		\$ 100,000.00		
City of San Diego, Disability Services	Audible Pedestrian Signals in Council District One		\$ 51,000.00	1
		\$ 51,000.00		
City of San Diego, Disability Services	ADA Related Costs for North Torrey Pines Road, Transportation and Landscape Improvement Project		\$ 60,000.00	1
		\$ 60,000.00		
City of San Diego, Disability	Disability Services Program		\$ 1,080,979.00	CW
		\$ 1,080,979.00		
City of San Diego, Engineering Dept.	Project Management		\$ 38,970.00	1
City of San Diego, Engineering Dept.	Project Management		\$ 41,887.00	2
City of San Diego, Engineering Dept.	Project Management		\$ 87,161.00	3
City of San Diego, Engineering Dept.	Project Management		\$ 74,289.00	4
City of San Diego, Engineering Dept.	Project Management		\$ 38,127.00	5
City of San Diego, Engineering Dept.	Project Management		\$ 75,639.00	6
City of San Diego, Engineering Dept.	Project Management		\$ 54,756.00	7
City of San Diego, Engineering Dept.	Project Management		\$ 39,171.00	8
		\$ 450,000.00		

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District
City of San Diego, Environmental Services Dept.	Lead Safe Neighborhood Program Enforcement and Outreach		\$ 30,000.00	1
City of San Diego, Environmental Services Dept.	Lead Safe Neighborhood Program Enforcement and Outreach		\$ 22,500.00	3
City of San Diego, Environmental Services Dept.	Lead Safe Neighborhood Program Enforcement and Outreach		\$ 50,000.00	6
		\$ 102,500.00		
City of San Diego, NCCD	Proactive Code Enforcement - D3		\$ 113,667.31	3
City of San Diego, NCCD	Proactive Code Enforcement - D4		\$ 100,000.00	4
City of San Diego, NCCD	Proactive Code Enforcement - D7		\$ 17,000.00	7
City of San Diego, NCCD	Proactive Code Enforcement - D8		\$ 100,000.00	8
		\$ 330,667.31		
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 2,500.00	1
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 10,000.00	4
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 5,000.00	5
City of San Diego, Mentor Protégé Program	Mentor Protégé Program		\$ 10,000.00	CW
		\$ 27,500.00		
City of San Diego, Transportation Engineering	Sidewalk Installation at 49th and Elm St.		\$ 60,000.00	4
		\$ 60,000.00		
City of San Diego, Park & Recreation Dept.	South Clairemont Recreation Center - ADA Kitchen Imp.		\$ 13,000.00	6
		\$ 13,000.00		
Commission on Gang Prevention and Intervention	Capacity Building for Anti-Gang Programs		\$ 27,297.00	4
Commission on Gang Prevention and Intervention	Capacity Building for Anti-Gang Programs		\$ 47,703.00	CW
		\$ 75,000.00		
Community Housing Works	HomeOwnership Center		\$ 9,000.00	1
Community Housing Works	HomeOwnership Center		\$ 75,000.00	3
Community Housing Works	HomeOwnership Center		\$ 30,000.00	4
Community Housing Works	HomeOwnership Center		\$ 35,000.00	5
Community Housing Works	HomeOwnership Center		\$ 10,000.00	7
		\$ 159,000.00		
Community Housing Works	HOME Clinics/Foreclosure Prevention		\$ 30,000.00	3
		\$ 30,000.00		

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District
El Cajon Business Improvement Association	Infrastructure Improvement Program		\$ 25,000.00	3
		\$ 25,000.00		
Family Health Centers of SD	Downtown Family Health Center Relocation Project		\$ 35,000.00	2
		\$ 35,000.00		
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 10,000.00	1
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 10,000.00	5
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 15,000.00	6
Family Health Centers of SD	Logan Heights Family Health Center HVAC Project		\$ 25,000.00	8
		\$ 60,000.00		
Fourth District Senior Resource Center	Lobby Soundproofing		\$ 30,000.00	4
		\$ 30,000.00		
Friends of the Villa Montezuma, Inc.	Villa Montezuma Museum Fence Repair/Replacement Project		\$ 15,000.00	3
Friends of the Villa Montezuma, Inc.	Villa Montezuma Museum Fence Repair/Replacement Project		\$ 25,000.00	8
		\$ 40,000.00		
Friends of the Language Academy, Inc. (FOLA)	Language Academy Joint Use Sports Fields		\$ 1,018,372.30	7
		\$ 1,018,372.30		
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 12,000.00	1
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 15,000.00	3
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 25,000.00	5
Girl Scouts - SD Imperial	ADA Accessibility and path of travel		\$ 25,000.00	6
		\$ 77,000.00		
Horn of Africa	Refugee Women Economic Development Program		\$ 10,000.00	3
Horn of Africa	Refugee Women Economic Development Program		\$ 10,000.00	4
Horn of Africa	Refugee Women Economic Development Program		\$ 5,000.00	5
		\$ 25,000.00		
Inner City Youth of San Diego (ICY)	Community Empowerment Center (CEC) Project		\$ 2,000.00	1
Inner City Youth of San Diego (ICY)	Community Empowerment Center (CEC) Project		\$ 15,000.00	4
Inner City Youth of San Diego (ICY)	Community Empowerment Center (CEC) Project		\$ 8,000.00	5

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		\$ 25,000.00		

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 6,500.00	1
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 10,000.00	3
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 4,000.00	5
Int. Rescue Committee (SD Resettlement Office)	Economic Development Program		\$ 20,000.00	6
		\$ 40,500.00		
Int. Rescue Committee (SD Resettlement Office)	New Roots Community Farm		\$ 9,000.00	3
Int. Rescue Committee (SD Resettlement Office)	New Roots Community Farm		\$ 25,000.00	7
		\$ 34,000.00		
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 6,000.00	1
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 25,000.00	3
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 20,000.00	6
La Maestra Community Health Centers, Inc	La Maestra Heart of the Community Capital Campaign		\$ 5,000.00	7
		\$ 56,000.00		
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 3,000.00	1
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 25,000.00	2
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 10,000.00	3
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 25,000.00	4
Local Initiatives Support Corp. (LISC)	Sustainable Communities		\$ 5,000.00	5
		\$ 68,000.00		
Ocean Beach CDC	Ocean Beach Gateway Project		\$ 50,000.00	2
		\$ 50,000.00		
Old Globe Theater	Southeastern SD Residency Project/The Old Globe Tech Ctr.		\$ 25,000.00	3
Old Globe Theater	Southeastern SD Residency Project/The Old Globe Tech Ctr.		\$ 40,000.00	4
		\$ 65,000.00		
Peninsula Shepherd Center	Handy Hands Home Repair Program		\$ 25,000.00	2
		\$ 25,000.00		

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 11,000.00	1
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 10,000.00	3
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 10,000.00	4
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 5,000.00	5
Pro Kids Golf Academy, Inc	Golf Course Maint. Office and Storage Bldg.		\$ 25,000.00	7
		\$ 61,000.00		
Rebuilding Together SD	Rebuilding Together SD		\$ 10,000.00	1
Rebuilding Together SD	Rebuilding Together SD		\$ 25,000.00	3
Rebuilding Together SD	Rebuilding Together SD		\$ 35,000.00	4
Rebuilding Together SD	Rebuilding Together SD		\$ 7,000.00	5
Rebuilding Together SD	Rebuilding Together SD		\$ 20,000.00	6
Rebuilding Together SD	Rebuilding Together SD		\$ 25,000.00	7
		\$ 122,000.00		
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 1,000.00	1
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 5,000.00	3
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 1,000.00	5
Ronald McDonald House Charities - San Diego	Walk-in Freezer and Refrigeration Units		\$ 25,000.00	6
		\$ 32,000.00		
San Diego Automotive Museum	Elevator Installation		\$ 7,000.00	1
San Diego Automotive Museum	Elevator Installation		\$ 25,000.00	3
San Diego Automotive Museum	Elevator Installation		\$ 10,000.00	5
San Diego Automotive Museum	Elevator Installation		\$ 5,000.00	7
		\$ 47,000.00		
San Diego Center for Children	Refurbishment/Upgrade of Youth Residential Treatment Bldg. and grounds		\$ 16,950.00	3
San Diego Center for Children	Refurbishment/Upgrade of Youth Residential Treatment Bldg. and grounds		\$ 10,000.00	5
		\$ 26,950.00		
San Diego Family Care dba Mid-City Community Clinic	Community Clinic Expansion Project		\$ 25,000.00	3
		\$ 25,000.00		
San Diego Housing Commission	Affordable Housing Program		\$ 1,277,478.00	CW
		\$ 1,277,478.00		

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 40,000.00	1
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 60,000.00	2
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 20,000.00	3
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 20,000.00	5
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 45,000.00	6
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 25,000.00	7
San Diego Imperial Labor Council	Safe and Accessible Sidewalks		\$ 25,000.00	8
		\$ 235,000.00		
San Diego Imperial Labor Council	Safe Homes Project		\$ 8,000.00	1
San Diego Imperial Labor Council	Safe Homes Project		\$ 20,000.00	3
San Diego Imperial Labor Council	Safe Homes Project		\$ 50,000.00	4
San Diego Imperial Labor Council	Safe Homes Project		\$ 30,000.00	5
San Diego Imperial Labor Council	Safe Homes Project		\$ 50,000.00	6
San Diego Imperial Labor Council	Safe Homes Project		\$ 25,000.00	7
San Diego Imperial Labor Council	Safe Homes Project		\$ 36,191.57	8
		\$ 219,191.57		
San Diego LGBT Community Center	Renovation of Existing Building		\$ 15,000.00	1
San Diego LGBT Community Center	Renovation of Existing Building		\$ 40,000.00	3
San Diego LGBT Community Center	Renovation of Existing Building		\$ 5,000.00	7
		\$ 60,000.00		
San Diego Second Chance Program	Second Chance Resource Center		\$ 8,500.00	1
San Diego Second Chance Program	Second Chance Resource Center		\$ 5,000.00	2
San Diego Second Chance Program	Second Chance Resource Center		\$ 25,000.00	3
San Diego Second Chance Program	Second Chance Resource Center		\$ 50,000.00	4
San Diego Second Chance Program	Second Chance Resource Center		\$ 75,000.00	5
San Diego Second Chance Program	Second Chance Resource Center		\$ 35,000.00	6
San Diego Second Chance Program	Second Chance Resource Center		\$ 10,000.00	7
		\$ 208,500.00		
South SD Planning and Education Project	Mural Program		\$ 100,000.00	8
		\$ 100,000.00		
St. Paul's Senior Homes and Services	St. Paul's Villa - Roof Drainage Upgrade		\$ 50,000.00	2
St. Paul's Senior Homes and Services	St. Paul's Villa - Roof Drainage Upgrade		\$ 15,000.00	3
		\$ 65,000.00		

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Applicant/Agency Name	Project	Total Allocation per project	Allocation Amt. by District	District
St. Vincent De Paul	Village Rehabilitation Project		\$ 2,500.00	1
St. Vincent De Paul	Village Rehabilitation Project		\$ 5,000.00	3
St. Vincent De Paul	Village Rehabilitation Project		\$ 45,500.00	5
		\$ 53,000.00		
Townpeople	Wilson Avenue Apts. - Rehab		\$ 25,000.00	3
		\$ 25,000.00		
Union of Pan Asian Communities	Multicultural Economic Development		\$ 2,500.00	1
Union of Pan Asian Communities	Multicultural Economic Development		\$ 12,500.00	3
Union of Pan Asian Communities	Multicultural Economic Development		\$ 5,593.00	4
Union of Pan Asian Communities	Multicultural Economic Development		\$ 30,000.00	5
		\$ 50,593.00		
Union of Pan Asian Communities	Seismic Strengthening ADA Compliance Project		\$ 1,500.00	1
Union of Pan Asian Communities	Seismic Strengthening ADA Compliance Project		\$ 23,500.00	3
		\$ 25,000.00		
Urban Corps of San Diego	27th Street Park Improvements		\$ 25,000.00	8
		\$ 25,000.00		
Urban Corps of San Diego	Landscaping		\$ 25,000.00	8
		\$ 25,000.00		
Urban Corps of San Diego	Nestor Sidewalk		\$ 100,000.00	8
		\$ 100,000.00		
Urban Corps of San Diego	TreeSmart San Diego		\$ 25,000.00	6
		\$ 25,000.00		
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 15,000.00	1
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 30,000.00	2
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 20,000.00	3
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 25,000.00	5
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 30,000.00	6
Urban Corps of San Diego	Urban Corps Youth Facility		\$ 25,000.00	7
		\$ 145,000.00		

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Urban Corps of San Diego	Weatherization, Energy Efficiency Rehab Program		\$ 10,000.00	3
Urban Corps of San Diego	Weatherization, Energy Efficiency Rehab Program		\$ 50,000.00	4
Urban Corps of San Diego	Weatherization, Energy Efficiency Rehab Program		\$ 65,000.00	8
		\$ 125,000.00		
Urban League	Urban League Building Rehab		\$ 50,000.00	4
		\$ 50,000.00		
World Beat	Heating and Air Conditioning		\$ 15,000.00	3
World Beat	Heating and Air Conditioning		\$ 10,000.00	4
		\$ 25,000.00		
Fair Housing	Fair Housing Services		\$ 13,889.00	1
Fair Housing	Fair Housing Services		\$ 13,889.00	2
Fair Housing	Fair Housing Services		\$ 13,889.00	3
Fair Housing	Fair Housing Services		\$ 13,889.00	4
Fair Housing	Fair Housing Services		\$ 13,889.00	5
Fair Housing	Fair Housing Services		\$ 13,889.00	6
Fair Housing	Fair Housing Services		\$ 13,889.00	7
Fair Housing	Fair Housing Services		\$ 13,889.00	8
Fair Housing	Fair Housing Services		\$ 13,889.00	CW
		\$ 125,001.00		
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222.00	1
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222.00	2
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222.00	3
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222.00	4
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222.00	5
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222.00	6
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222.00	7
Response to HUD Audits	Consulting Svcs or Staffing		\$ 22,222.00	8
Response to HUD Audits	Consulting Svcs or Staffing		\$ 222,222.00	CW
		\$ 399,998.00		

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Council District 1	Section 108 Loan Payments		\$ 14,521.00	1
Council District 2	Section 108 Loan Payments		\$ 284,145.00	2
Council District 3	Section 108 Loan Payments		\$ 439,016.00	3
Council District 4	Section 108 Loan Payments		\$ 304,729.00	4
Council District 7	Section 108 Loan Payments		\$ 275,890.00	7
Council District 8	Section 108 Loan Payments		\$ 1,072,076.00	8
Citywide	Section 108 Loan Payments		\$ 803,100.00	CW
		\$ 3,193,477.00		